

**RINCIAN KERTAS KERJA SATKER T.A. 2021**

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
 UNIT ORG (07) Ditjen Kekayaan Intelektual  
 UNIT KERJA (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
013.07.BF	Program Penegakan dan Pelayanan Hukum			1,164,006,000	
5253	Penyelenggaraan Kekayaan Intelektual di Kantor Wilayah			1,164,006,000	
5253.AEF	Sosialisasi dan Diseminasi	350.0 orang		530,160,000	
	Lokasi : KOTA BANDUNG				
5253.AEF.001	Promosi dan Diseminasi Kekayaan Intelektual	300.0 Orang		430,420,000	
051	Melaksanakan Promosi dan Diseminasi Kekayaan Intelektual			430,420,000	U
A	Promosi dan Diseminasi Paten			55,920,000	
521211	Belanja Bahan (KPPN.022-Bandung I )			10,700,000	PNP
	- ATK	1.0 PKT	750,000	750,000	
	- Backdrop / Spanduk / Banner	1.0 PKT	1,000,000	1,000,000	
	- Seminar Kit [50 PKT x 1 KGT]	50.0 PKT	150,000	7,500,000	
	- Konsumsi Snack [15 ORG x 1 KALI x 1 KGT]	15.0 OK	20,000	300,000	
	- Penggandaan Materi	1.0 PKT	850,000	850,000	
	- Penggandaan / Penjilidan	1.0 PKT	300,000	300,000	
522151	Belanja Jasa Profesi (KPPN.022-Bandung I )			4,700,000	PNP
	- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 1 KGT]	4.0 OJ	1,000,000	4,000,000	
	- Honorarium Moderator Eksternal [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.022-Bandung I )			40,520,000	PNP
	- Paket Meeting Fullday Peserta, Panitia, Moderator, Narasumber Kanwil [64 ORG x 1 HARI x 1 KGT]	64.0 OH	350,000	22,400,000	
	- Uang Harian Paket Meeting Peserta [50 ORG x 1 HARI x 1 KGT]	50.0 OH	100,000	5,000,000	
	- Uang Harian Narasumber Eksternal [2 ORG x 1 HARI x 1 KGT]	2.0 OH	430,000	860,000	
	- Uang Harian Paket Meeting Panitia, Moderator, Narasumber Internal, Pejabat Kanwil [14 ORG x 1 HARI x 1 KGT]	14.0 OH	100,000	1,400,000	
	- Penginapan Narasumber Eksternal [2 ORG x 1 HARI x 1 KGT]	2.0 OH	570,000	1,140,000	
	- Transport Peserta [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	
	- Transport Narasumber Eksternal [2 ORG x 1 KALI x 1 KGT]	2.0 OK	285,000	570,000	
	- Transport Moderator Eksternal [1 ORG x 1 KALI x 1 KGT]	1.0 OK	150,000	150,000	
	- Transport Narasumber Kanwil [3 ORG x 1 KALI x 1 KGT]	3.0 OK	150,000	450,000	
	- Transport Moderator Kanwil [1 ORG x 1 KALI x 1 KGT]	1.0 OK	150,000	150,000	
	- Transport Panitia [5 ORG x 1 KALI x 1 KGT]	5.0 OK	150,000	750,000	
	- Uang Representasi Eselon II [2 ORG x 1 HARI x 1 KGT]	2.0 OH	75,000	150,000	
B	Promosi dan Diseminasi Kekayaan Intelektual Komunal			149,620,000	
521211	Belanja Bahan (KPPN.022-Bandung I )			21,400,000	PNP
	- ATK	2.0 PKT	750,000	1,500,000	
	- Backdrop / Spanduk / Banner	2.0 PKT	1,000,000	2,000,000	
	- Seminar Kit [50 PKT x 2 KGT]	100.0 PKT	150,000	15,000,000	
	- Konsumsi Snack [15 ORG x 1 KALI x 2 KGT]	30.0 OK	20,000	600,000	

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 UNIT KERJA (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
522141	- Penggandaan Materi	2.0 PKT	850,000	1,700,000	PNP
	- Penggandaan / Penjilidan	2.0 PKT	300,000	600,000	
	<u>Belanja Sewa</u> (KPPN.022-Bandung I )			7,200,000	
	- Sewa Kendaraan Insidentil [2 UNIT x 2 HARI x 2 KGT]	8.0 UH	900,000	7,200,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.022-Bandung I )			9,400,000	PNP
	- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 2 KGT]	8.0 OJ	1,000,000	8,000,000	
	- Honorarium Moderator Eksternal [1 ORG x 2 KGT]	2.0 OK	700,000	1,400,000	
524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.022-Bandung I )			111,620,000	PNP
	- Paket Meeting Fullday Peserta, Panitia, Moderator dan Narasumber Kanwil [64 ORG x 1 HARI x 2 KGT]	128.0 OH	350,000	44,800,000	
	- Uang Harian Paket Meeting Peserta [50 ORG x 1 HARI x 2 KGT]	100.0 OH	100,000	10,000,000	
	- Uang Harian Paket Meeting Panitia, Moderator, Narasumber, Pejabat Kanwil [14 ORG x 1 KALI x 2 KGT]	28.0 OH	100,000	2,800,000	
	- Uang Harian Narasumber Eksternal [2 ORG x 1 HARI x 2 KGT]	4.0 OH	430,000	1,720,000	
	- Uang Harian Moderator Eksternal [1 ORG x 1 HARI x 2 KGT]	2.0 OH	430,000	860,000	
	- Uang Harian Panitia [5 ORG x 1 HARI x 2 KGT]	10.0 OH	430,000	4,300,000	
	- Uang Harian Narasumber Kanwil [3 ORG x 1 HARI x 2 KGT]	6.0 OH	430,000	2,580,000	
	- Uang Harian Moderator Kanwil [1 ORG x 1 HARI x 2 KGT]	2.0 OH	430,000	860,000	
	- Uang Harian Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 2 KGT]	4.0 OH	430,000	1,720,000	
	- Penginapan Narasumber Eksternal [2 ORG x 1 HARI x 2 KGT]	4.0 OH	1,000,000	4,000,000	
	- Penginapan Moderator Eksternal [1 ORG x 1 HARI x 2 KGT]	2.0 OK	570,000	1,140,000	
	- Penginapan Panitia [5 ORG x 1 HARI x 2 KGT]	10.0 OH	570,000	5,700,000	
	- Penginapan Narasumber Kanwil (Eselon III) [1 ORG x 1 HARI x 2 KGT]	2.0 OH	1,000,000	2,000,000	
	- Penginapan Narasumber Kanwil (Eselon IV) [2 ORG x 1 HARI x 2 KGT]	4.0 OH	570,000	2,280,000	
	- Penginapan Moderator Kanwil (Eselon IV) [1 ORG x 1 HARI x 2 KGT]	2.0 OH	570,000	1,140,000	
	- Penginapan Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 2 KGT]	4.0 OH	1,750,000	7,000,000	
	- Transport Peserta [50 ORG x 2 KGT]	100.0 OK	150,000	15,000,000	
	- Transport Narasumber Eksternal [2 ORG x 1 KALI x 2 KGT]	4.0 OK	285,000	1,140,000	
	- Transport Moderator Eksternal [1 ORG x 1 KALI x 2 KGT]	2.0 OK	285,000	570,000	
	- Transport Narasumber Kanwil Eselon IV [2 ORG x 1 KALI x 2 KGT]	4.0 OK	285,000	1,140,000	
	- Transport Moderator Kanwil Eselon IV [1 ORG x 1 KALI x 2 KGT]	2.0 OK	285,000	570,000	
	- Uang Representasi Eselon II [2 ORG x 1 HARI x 2 KGT]	4.0 OH	75,000	300,000	
C	<i>Workshop / Sosialisasi / Seminar Promosi dan Diseminasi Kekayaan Intelektual Lainnya</i>			224,880,000	
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			32,100,000	PNP
	- ATK	3.0 PKT	750,000	2,250,000	
	- Backdrop / Spanduk / Banner	3.0 PKT	1,000,000	3,000,000	
	- Seminar Kit [50 PKT x 3 KGT]	150.0 PKT	150,000	22,500,000	

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 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
522141	- Konsumsi Snack [15 ORG x 1 KALI x 3 KGT]	45.0 OK	20,000	900,000	PNP
	- Penggandaan Materi	3.0 PKT	850,000	2,550,000	
	- Penggandaan / Penjilidan	3.0 PKT	300,000	900,000	
	<b>Belanja Sewa</b> (KPPN.022-Bandung I )			10,800,000	
	- Sewa Kendaraan Insidentil [2 UNIT x 2 HARI x 3 KGT]	12.0 UH	900,000	10,800,000	
522151	<b>Belanja Jasa Profesi</b> (KPPN.022-Bandung I )			14,100,000	PNP
	- Honorarium Narasumber Eksteral Eselon II [2 ORG x 2 JAM x 3 KGT]	12.0 OJ	1,000,000	12,000,000	
	- Honorarium Moderator Eksternal [1 ORG x 3 KGT]	3.0 OK	700,000	2,100,000	
524119	<b>Belanja Perjalanan Dinas Paket Meeting Luar Kota</b> (KPPN.022-Bandung I )			167,880,000	PNP
	- Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [64 ORG x 1 HARI x 3 KGT]	192.0 OH	350,000	67,200,000	
	- Uang Harian Paket Meeting Peserta [50 ORG x 1 HARI x 3 KGT]	150.0 OH	100,000	15,000,000	
	- Uang Harian Paket Meeting Panitia, Moderator, Narasumber, Pejabat Kanwil [14 ORG x 1 HARI x 3 KGT]	42.0 OH	100,000	4,200,000	
	- Uang Harian Narasumber Eksternal [2 ORG x 1 HARI x 3 KGT]	6.0 OH	430,000	2,580,000	
	- Uang Harian Moderator Eksternal [1 ORG x 1 HARI x 3 KGT]	3.0 OH	430,000	1,290,000	
	- Uang Harian Panitia [5 ORG x 1 HARI x 3 KGT]	15.0 OH	430,000	6,450,000	
	- Uang Harian Narasumber Kanwil [3 ORG x 1 HARI x 3 KGT]	9.0 OH	430,000	3,870,000	
	- Uang Harian Moderator Kanwil [1 ORG x 1 HARI x 3 KGT]	3.0 OH	430,000	1,290,000	
	- Uang Harian Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 3 KGT]	6.0 OH	430,000	2,580,000	
	- Penginapan Narasumber Eksternal [2 ORG x 1 HARI x 3 KGT]	6.0 OH	1,000,000	6,000,000	
	- Penginapan Moderator Eksternal [1 ORG x 1 HARI x 3 KGT]	3.0 OH	570,000	1,710,000	
	- Penginapan Panitia [5 ORG x 1 HARI x 3 KGT]	15.0 OH	570,000	8,550,000	
	- Penginapan Narasumber Kanwil (Eselon III) [1 ORG x 1 HARI x 3 KGT]	3.0 OH	1,000,000	3,000,000	
	- Penginapan Narasumber Kanwil (Eselon IV) [2 ORG x 1 HARI x 3 KGT]	6.0 OH	570,000	3,420,000	
	- Penginapan Moderator Kanwil (Eselon IV) [1 ORG x 1 HARI x 3 KGT]	3.0 OH	570,000	1,710,000	
	- Penginapan Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 3 KGT]	6.0 OH	1,750,000	10,500,000	
	- Transport Peserta [50 ORG x 1 KALI x 3 KGT]	150.0 OK	150,000	22,500,000	
	- Transport Narasumber Eksternal [2 ORG x 1 KALI x 3 KGT]	6.0 OK	285,000	1,710,000	
	- Transport Moderator Eksternal [1 ORG x 1 KALI x 3 KGT]	3.0 OK	285,000	855,000	
	- Transport Narasumber Kanwil Eselon IV [2 ORG x 1 KALI x 3 KGT]	6.0 OK	285,000	1,710,000	
	- Transport Moderator Kanwil Eselon IV [1 ORG x 1 KALI x 3 KGT]	3.0 OK	285,000	855,000	
	- Uang Representasi Eselon II [2 ORG x 1 HARI x 3 KGT]	6.0 OH	150,000	900,000	
5253.AEF.002	<b>Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>	<b>50.0 Orang</b>		<b>99,740,000</b>	
051 A	<b>Pencegahan Pelanggaran Kekayaan Intelektual di Wilayah</b> <i>Edukasi / Himbauan tentang Pencegahan Pelanggaran HKI dengan Instansi Terkait</i>			<b>99,740,000</b>	<b>U</b>

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**UNIT KERJA** (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
**ALOKASI** Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			10,750,000	PNP
	- ATK	1.0 PKT	750,000	750,000	
	- Backdrop / Spanduk / Banner	1.0 PKT	1,000,000	1,000,000	
	- Seminar Kit [50 PKT x 1 KGT]	50.0 PKT	150,000	7,500,000	
	- Konsumsi Snack [15 ORG x 1 KALI x 1 KGT]	15.0 OK	20,000	300,000	
	- Penggandaan Materi	1.0 PKT	850,000	850,000	
	- Penggandaan / Penjilidan	1.0 PKT	350,000	350,000	
522141	<u>Belanja Sewa</u> (KPPN.022-Bandung I )			3,600,000	PNP
	- Sewa Kendaraan Insidentil [2 UNIT x 2 HARI]	4.0 UH	900,000	3,600,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.022-Bandung I )			4,700,000	PNP
	- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 1 KGT]	4.0 OJ	1,000,000	4,000,000	
	- Honorarium Moderator Eksternal [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )			27,230,000	PNP
	- Transport antar Kabupaten / Kota [7 ORG x 2 KGT]	14.0 OK	285,000	3,990,000	
	- Uang Harian Perjalanan Dinas Luar Kota [7 ORG x 2 HARI x 2 KGT]	28.0 OH	430,000	12,040,000	
	- Penginapan Pejabat Eselon II [1 ORG x 1 HARI x 2 KGT]	2.0 OH	1,750,000	3,500,000	
	- Penginapan Pejabat Eselon III [1 ORG x 1 HARI x 2 KGT]	2.0 OH	1,000,000	2,000,000	
	- Penginapan Pejabat Eselon IV/Gol III [5 ORG x 1 HARI x 2 KGT]	10.0 OH	570,000	5,700,000	
524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.022-Bandung I )			53,460,000	PNP
	- Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [64 ORG x 1 HARI x 1 KGT]	64.0 OH	350,000	22,400,000	
	- Uang Harian Paket Meeting Peserta [50 ORG x 1 HARI x 1 KGT]	50.0 OH	100,000	5,000,000	
	- Uang Harian Paket Meeting Panitia, Moderator, Narasumber, Pejabat Kanwil [14 ORG x 1 HARI x 1 KGT]	14.0 OH	100,000	1,400,000	
	- Uang Harian Narasumber Eksternal [2 ORG x 1 HARI x 1 KGT]	2.0 OH	430,000	860,000	
	- Uang Harian Moderator Eksternal [1 ORG x 1 HARI x 1 KGT]	1.0 OH	430,000	430,000	
	- Uang Harian Panitia [5 ORG x 1 HARI x 1 KGT]	5.0 OH	430,000	2,150,000	
	- Uang Harian Narasumber Kanwil [3 ORG x 1 HARI x 1 KGT]	3.0 OH	430,000	1,290,000	
	- Uang Harian Moderator Kanwil [1 ORG x 1 HARI x 1 KGT]	1.0 OH	430,000	430,000	
	- Uang Harian Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 1 KGT]	2.0 OH	430,000	860,000	
	- Penginapan Narasumber Eksternal [2 ORG x 1 HARI x 1 KGT]	2.0 OH	1,000,000	2,000,000	
	- Penginapan Moderator Eksternal [1 ORG x 1 HARI x 1 KGT]	1.0 OH	570,000	570,000	
	- Penginapan Panitia [5 ORG x 1 HARI x 1 KGT]	5.0 OH	570,000	2,850,000	
	- Penginapan Narasumber Kanwil (Eselon III) [1 ORG x 1 HARI x 1 KGT]	1.0 OH	1,000,000	1,000,000	
	- Penginapan Narasumber Kanwil (Eselon IV) [2 ORG x 1 HARI x 1 KGT]	2.0 OH	570,000	1,140,000	
	- Penginapan Moderator Kanwil (Eselon IV) [1 ORG x 1 HARI x 1 KGT]	1.0 OH	570,000	570,000	

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 UNIT KERJA (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Penginapan Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 1 KGT]	2.0 OH	1,750,000	3,500,000	
	- Transport Peserta [50 ORG x 1 KGT]	50.0 OK	100,000	5,000,000	
	- Transport Narasumber Eksternal [2 ORG x 1 KALI x 1 KGT]	2.0 OK	285,000	570,000	
	- Transport Moderator Eksternal [1 ORG x 1 KALI x 1 KGT]	1.0 OK	285,000	285,000	
	- Transport Narasumber Kanwil Eselon IV [2 ORG x 1 KALI x 1 KGT]	2.0 OK	285,000	570,000	
	- Transport Moderator Kanwil [1 ORG x 1 KALI x 1 KGT]	1.0 OK	285,000	285,000	
	- Uang Representasi Eselon II [2 ORG x 1 HARI x 1 KGT]	2.0 OH	150,000	300,000	
<b>5253.BAH</b>	<b>Pelayanan Publik Lainnya</b>	<b>840.0 layanan</b>		<b>505,260,000</b>	
	Lokasi : KOTA BANDUNG				
<b>5253.BAH.001</b>	<b>Pelayanan Kekayaan Intelektual di Wilayah</b>	<b>840.0 layanan</b>		<b>505,260,000</b>	
<b>051</b>	<b>Penyelesaian Penerimaan Permohonan Kekayaan Intelektual</b>			<b>505,260,000</b>	<b>U</b>
<b>A</b>	<i>Menyelesaikan Penerimaan Permohonan Kekayaan Intelektual</i>			<i>231,900,000</i>	
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			30,500,000	PNP
	- ATK	10.0 PKT	1,000,000	10,000,000	
	- Leaflet / Sticker	10.0 PKT	1,000,000	10,000,000	
	- Roll-Banner	10.0 PKT	750,000	7,500,000	
	- Penggandaan / Penjiilidan	10.0 PKT	300,000	3,000,000	
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.022-Bandung I )			3,000,000	PNP
	- Pengiriman Dokumen Permohonan KI	12.0 PKT	250,000	3,000,000	
521241	<u>Belanja Barang Non Operasional - Penanganan Pandemi COVID-19</u> (KPPN.022-Bandung I )			7,200,000	PNP
	- Biaya Komunikasi / Paket Data ASN [3 ORG x 12 BLN]	36.0 OB	200,000	7,200,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )			187,600,000	PNP
	- Transport antar Kabupaten / Kota [10 ORG x 10 KGT]	100.0 OK	285,000	28,500,000	
	- Uang Harian Perjalanan Dinas Luar Kota [10 ORG x 2 HARI x 10 KGT]	200.0 OH	430,000	86,000,000	
	- Penginapan Pejabat Eselon II [1 ORG x 1 HARI x 10 KGT]	10.0 OH	1,750,000	17,500,000	
	- Penginapan Pejabat Eselon III [1 ORG x 1 HARI x 10 KGT]	10.0 OH	1,000,000	10,000,000	
	- Penginapan Pejabat Eselon IV / Gol III [8 ORG x 1 HARI x 10 KGT]	80.0 OH	570,000	45,600,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.022-Bandung I )			3,600,000	PNP
	- Transport Petugas Pengantar Pengiriman Dokumen [2 ORG x 12 KALI]	24.0 OK	150,000	3,600,000	
<b>B</b>	<i>Pendampingan Pengajuan Permohonan Kekayaan Intelektual</i>			<i>34,960,000</i>	
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			8,510,000	PNP
	- ATK	2.0 PKT	750,000	1,500,000	
	- Konsumsi Makan [37 ORG x 1 KALI x 2 KGT]	74.0 OK	45,000	3,330,000	
	- Konsumsi Snack [37 ORG x 1 KALI x 2 KGT]	74.0 OK	20,000	1,480,000	

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 UNIT KERJA (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP	
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)	(6)	
524111	- Penggandaan Materi - Penggandaan / Penjilidan <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )	2.0 PKT 2.0 PKT	850,000 250,000	1,700,000 500,000	PNP	
				17,450,000		
524113	- Uang Harian Panitia [5 ORG x 2 HARI x 2 KGT] - Penginapan Panitia [5 ORG x 1 HARI x 2 KGT] - Transport Panitia [5 ORG x 1 KALI x 2 KGT] - Uang Representasi Eselon II [1 ORG x 1 HARI x 2 KGT] <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.022-Bandung I )	20.0 OH 10.0 OH 10.0 OK 2.0 OH	430,000 570,000 285,000 150,000	8,600,000 5,700,000 2,850,000 300,000		PNP
				9,000,000		
C	<i>Koordinasi dengan Instansi Terkait</i>			238,400,000		
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			7,500,000		PNP
524111	- Penggandaan Bahan Rapat dan Laporan - Snack Rapat Biasa [25 ORG x 10 KALI] <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )	10.0 PKT 250.0 OK	250,000 20,000	2,500,000 5,000,000	PNP	
				223,400,000		
524113	- Transport antar Kabupaten / Kota [12 ORG x 10 KGT] - Uang Harian Perjalanan Dinas Luar Kota [12 ORG x 2 HARI x 10 KGT] - Penginapan Pejabat Eselon II [1 ORG x 1 HARI x 10 KGT] - Penginapan Pejabat Eselon III [1 ORG x 1 HARI x 10 KGT] - Penginapan Pejabat Eselon IV / Gol III [10 ORG x 1 HARI x 10 KGT] - Uang Representasi Eselon II [1 ORG x 1 HARI x 10 KGT] <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.022-Bandung I )	120.0 OK 240.0 OH 10.0 OH 10.0 OH 100.0 OH 10.0 OH	285,000 430,000 1,750,000 1,000,000 570,000 150,000	34,200,000 103,200,000 17,500,000 10,000,000 57,000,000 1,500,000		PNP
				7,500,000		
5253.BKB	- Transport dalam Kota untuk Koordinasi [5 ORG x 10 KGT] <u>Pemantauan produk</u>	50.0 OK	150,000	7,500,000		
		1.0 laporan		128,586,000		
5253.BKB.001	Lokasi : KOTA BANDUNG <b>Penegakan Hukum Bidang Kekayaan Intelektual di Wilayah</b>	1.0 Laporan		128,586,000		
051	<b>Pengawasan Bidang Kekayaan Intelektual di Wilayah</b>			113,001,000	U	
A	<i>Kerjasama Pemantauan / Pengawasan di Bidang Kekayaan Intelektual dengan Instansi Terkait</i>			99,710,000		
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			11,300,000	PNP	
522141	- ATK - Backdrop / Spanduk / Banner - Seminar Kit [50 PKT x 1 KGT] - Konsumsi Snack [15 ORG x 1 KALI x 1 KGT] - Penggandaan Materi - Penggandaan / Penjilidan <u>Belanja Sewa</u> (KPPN.022-Bandung I )	1.0 PKT 1.0 PKT 50.0 PKT 15.0 OK 1.0 PKT 3.0 PKT	750,000 1,000,000 150,000 20,000 850,000 300,000	750,000 1,000,000 7,500,000 300,000 850,000 900,000	PNP	
				3,600,000		

**RINCIAN KERTAS KERJA SATKER T.A. 2021**

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
 UNIT ORG (07) Ditjen Kekayaan Intelektual  
 UNIT KERJA (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
522151	- Sewa Kendaraan Insidentil [2 UNIT x 2 HARI] <u>Belanja Jasa Profesi</u> (KPPN.022-Bandung I )	4.0 UH	900,000	3,600,000	PNP
	- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 1 KGT]	4.0 OJ	1,000,000	4,000,000	
	- Honorarium Moderator Eksternal [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )			20,370,000	PNP
	- Uang Harian Perjalanan Dinas Luar Kota [5 ORG x 2 HARI x 2 KGT]	20.0 OH	430,000	8,600,000	
	- Penginapan Pejabat Eselon II [1 ORG x 1 HARI x 2 KGT]	2.0 OH	1,750,000	3,500,000	
	- Penginapan Pejabat Eselon III [1 ORG x 1 HARI x 2 KGT]	2.0 OH	1,000,000	2,000,000	
	- Penginapan Pejabat Eselon IV / Gol III [3 ORG x 1 HARI x 2 KGT]	6.0 OH	570,000	3,420,000	
524113	- Transport Darat Antar Kabupaten [5 ORG x 1 KALI x 2 KGT]	10.0 OK	285,000	2,850,000	PNP
	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.022-Bandung I )			4,500,000	
	- Transport Dalam Kota [5 ORG x 1 KALI x 6 KGT]	30.0 OH	150,000	4,500,000	PNP
524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.022-Bandung I )			55,240,000	
	- Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [64 ORG x 1 HARI x 1 KGT]	64.0 OH	350,000	22,400,000	
	- Uang Harian Paket Meeting Peserta [50 ORG x 1 HARI x 1 KGT]	50.0 OH	100,000	5,000,000	
	- Uang Harian Paket Meeting Panitia, Moderator, Narasumber, Pejabat Kanwil [14 ORG x 1 HARI x 1 KGT]	14.0 OH	100,000	1,400,000	
	- Uang Harian Narasumber Eksternal [2 ORG x 1 HARI x 1 KGT]	2.0 OH	430,000	860,000	
	- Uang Harian Moderator Eksternal [1 ORG x 1 HARI x 1 KGT]	1.0 OH	430,000	430,000	
	- Uang Harian Panitia [5 ORG x 1 HARI x 1 KGT]	5.0 OH	430,000	2,150,000	
	- Uang Harian Narasumber Kanwil [3 ORG x 1 HARI x 1 KGT]	3.0 OH	430,000	1,290,000	
	- Uang Harian Moderator Kanwil [1 ORG x 1 HARI x 1 KGT]	1.0 OH	430,000	430,000	
	- Uang Harian Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 1 KGT]	2.0 OH	430,000	860,000	
	- Penginapan Narasumber Eksternal [2 ORG x 1 HARI x 1 KGT]	2.0 OH	1,000,000	2,000,000	
	- Penginapan Moderator Eksternal [1 ORG x 1 HARI x 1 KGT]	1.0 OH	570,000	570,000	
	- Penginapan Panitia [5 ORG x 1 HARI x 1 KGT]	5.0 OH	570,000	2,850,000	
	- Penginapan Narasumber Kanwil (Eselon III) [1 ORG x 1 HARI x 1 KGT]	1.0 OH	1,000,000	1,000,000	
	- Penginapan Narasumber Kanwil (Eselon IV) [1 ORG x 1 HARI x 1 KGT]	1.0 OH	570,000	570,000	
	- Penginapan Moderator Kanwil (Eselon IV) [1 ORG x 1 HARI x 1 KGT]	1.0 OH	570,000	570,000	
	- Penginapan Pejabat Eselon II Kanwil [2 ORG x 1 HARI x 1 KGT]	2.0 OH	1,750,000	3,500,000	
	- Transport Peserta [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	
	- Transport Narasumber Eksternal [2 ORG x 1 KALI x 1 KGT]	2.0 OK	285,000	570,000	
	- Transport Moderator Eksternal [1 ORG x 1 KALI x 1 KGT]	1.0 OK	285,000	285,000	
	- Transport Narasumber Kanwil Eselon IV [2 ORG x 1 KALI x 1 KGT]	2.0 OK	285,000	570,000	
	- Transport Moderator Kanwil Eselon IV [1 ORG x 1 KALI x 1 KGT]	1.0 OK	285,000	285,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2021**

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
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 UNIT KERJA (408733) KANWIL KEMENTERIAN HUKUM DAN HAM BANDUNG  
 ALOKASI Rp. 1,164,006,000

KODE	PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2021			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
B	- Uang Representasi Eselon II [2 ORG x 1 HARI x 1 KGT]	2.0 OH	75,000	150,000	
	<i>Pemantauan / Pengawasan Kekayaan Intelektual Lainnya</i>			13,291,000	
521211	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			1,071,000	PNP
	- ATK	1.0 PKT	771,000	771,000	
	- Penggandaan / Penjilidan	1.0 PKT	300,000	300,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )			10,720,000	PNP
	- Uang Harian Pemberi Keterangan Ahli/Saksi Ahli [1 ORG x 2 HARI x 1 KGT]	2.0 OH	430,000	860,000	
	- Penginapan Pemberi Keterangan Ahli/Saksi Ahli [1 ORG x 1 HARI x 1 KGT]	1.0 OH	1,000,000	1,000,000	
	- Transport Pemberi Keterangan Ahli/Saksi Ahli [1 ORG x 1 KALI x 1 KGT]	1.0 OK	285,000	285,000	
	- Transport Panitia [5 ORG x 1 KALI x 1 KGT]	5.0 OK	285,000	1,425,000	
	- Uang Harian Panitia [5 ORG x 2 HARI x 1 KGT]	10.0 OH	430,000	4,300,000	
	- Penginapan Panitia [5 ORG x 1 HARI x 1 KGT]	5.0 OH	570,000	2,850,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.022-Bandung I )			1,500,000	PNP
	- Transport dalam Kota [5 ORG x 1 KALI x 2 KGT]	10.0 OK	150,000	1,500,000	
<b>052</b>	<b>Pendampingan Penanganan Aduan/Pelanggaran Kekayaan Intelektual di Wilayah Koordinasi Penanganan Aduan / Pelanggaran / Penyelesaian Sengketa Kekayaan Intelektual</b>			<b>15,585,000</b>	<b>U</b>
A	<u>Belanja Bahan</u> (KPPN.022-Bandung I )			1,300,000	PNP
	- ATK	1.0 PKT	750,000	750,000	
	- Konsumsi Snack [15 ORG x 1 KALI x 1 KGT]	15.0 OK	20,000	300,000	
	- Penggandaan / Penjilidan	1.0 PKT	250,000	250,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.022-Bandung I )			12,785,000	PNP
	- Uang Harian Narasumber [2 ORG x 2 HARI x 1 KGT]	4.0 OH	430,000	1,720,000	
	- Penginapan Narasumber [2 ORG x 1 HARI x 1 KGT]	2.0 OH	1,000,000	2,000,000	
	- Transport Narasumber [2 ORG x 1 KALI x 1 KGT]	2.0 OK	245,000	490,000	
	- Uang Harian Pejabat Eselon IV / Gol III [5 ORG x 2 HARI x 1 KGT]	10.0 OH	430,000	4,300,000	
	- Penginapan Pejabat Eselon IV / Gol III [5 ORG x 1 HARI x 1 KGT]	5.0 OH	570,000	2,850,000	
	- Transport Pejabat Eselon IV / Gol III [5 ORG x 1 KALI]	5.0 OK	285,000	1,425,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.022-Bandung I )			1,500,000	PNP
	- Transport dalam Kota [5 ORG x 1 KALI x 2 KGT]	10.0 OK	150,000	1,500,000	

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Bandung, 28 Desember 2020